ORDINANCE NO. 1502-09-2021

AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR THE SUPPORT, MAINTENANCE, BUILDINGS AND IMPROVEMENTS FOR THE CITY OF GAINESVILLE, TEXAS, FOR THE FISCAL YEAR FROM OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022 AND REVISING THE BUDGET FOR OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021; PROVIDING AN EFFECTIVE DATE; AND MAKING AN OPEN MEETING FINDING; AND PROVIDING FOR RATIFICATION OF THE PROPERTY TAX INCREASE REFLECTED IN THE FISCAL YEAR 2021-2022 OPERATING BUDGET BY SEPARATE VOTE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GAINESVILLE, TEXAS:

Section 1. Name of Ordinance.

This ordinance shall be named the "2021-2022 Budget Appropriations Ordinance."

Section 2.

That the proposed budget of the City of Gainesville, Texas, for the fiscal year beginning October 1, 2021 and ending September 30, 2022, was prepared by the City Manager, and filed with the City Secretary on August 5, 2021.

Section 3.

That the appropriations for the fiscal year beginning October 1, 2021 and ending September 30, 2022 be set up in accounts as set out in said proposed budget, which is attached hereto, made a part hereof and marked Exhibit "A".

Section 4.

That the revised figures for the fiscal year from October 1, 2020 through September 30, 2021 as shown in Exhibit "A" are adopted and approved.

A. Any excess revenue exceeding one hundred thirty three thousand nine hundred ninety five dollars (\$133,995) in the General Fund at September 30, 2021 shall be placed in the Assigned Projects Fund.

Section 5. Publication

Publication of this ordinance shall be made two (2) times in the official publication of the City of Gainesville, Texas, after final passage, which publication shall contain the caption stating in substance the purpose of the Ordinance.

Section 6. Effective Date

This Ordinance shall be effective October 1, 2021.

Section 7. Repeal of Conflicting Ordinances

All Ordinances of the City of Gainesville in conflict with this Ordinance and not specifically repealed herein is hereby repealed.

Section 8. Severability

If any provision, section, sentence, clause, or phrase of the Ordinance, or the application of same to any person or set of circumstances, if for any reason held to be unconstitutional, void, or invalid or for any reason unenforceable, the validity of the remaining portion of this Ordinance or its application to other persons or sets of circumstances shall not be affected thereby, it being the

intention of the City Council of the City of Gainesville in adopting and of the Mayor in approving this Ordinance, that no portion hereof or provision or regulation contained herein shall become inoperative or fail by any reason of any unconstitutionality or invalidity of any other portion, provision, or regulation.

Section 9. **Open Meeting Finding**

That is hereby officially found and determined that the meeting at which this Ordinance is passed is open to the public as required by law and that public notice of the time, place and purpose of said meeting was given as required.

Ratification of Property Tax Increase

The City Council of the City of Gainesville, Texas will ratify by separate vote that the City Budget adopted by this Ordinance will raise more revenue from property taxes than last year's budget by an amount of \$335,214 which is a 4.27% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$71,002.

SUSPENSION OF CHARTER

IN REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF GAINESVILLE, TEXAS, ON THE 7TH DAY OF SEPTEMBER 2021, THE CHARTER PROVISION OF THE CITY OF GAINESVILLE REQUIRING THE READING OF THE ORDINANCE ON THREE SEPARATE OCCASIONS WAS SUSPENDED BY A VOTE OF

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AYES,ONAYS,ABSEN	Τ, ANDO_ABSTENTIONS
ATTEST: DIANA ALCLA, CITY SECRETARY	TOMMY MOORE, MAYOR
ADOPTION OF BUDGET ADOPTED IN REGULAR SESSION BY THE CITY COUNCIL OF THE CITY OF GAINESVILLE ON THE 7 TH DAY OF SEPTEMBER 2021 BY A VOTE OF:	
AYES, NAYS, ABSEN	T, AND O ABSTENTIONS
DIANA ALCALA, CITY SECRETARY	TOMMY MOORE, MAYOR
RATIFICATION OF INCREASE IN PROPERTY TAX REVENUES RATIFIED INCREASE IN PROPERTY TAX REVENUE AS REFLECTED IN THE BUDGET, FOLLOWING ADOPTION OF BUDGET IN REGULAR SESSION BY THE CITY COUNCIL OF THE CITY OF GAINESVILLE ON THE 7 TH DAY OF SEPTEMBER 2021 BY A VOTE OF:	
ATTEST: ATT	T, AND _ ABSTENTIONS
DIANA ALCALA, CITY SECRETARY SEA	TOMMY MOORE, MAYOR