

MINUTES
CITY OF GAINESVILLE
CITY COUNCIL BUDGET WORKSHOP
Gainesville Civic Center
200 South Rusk
Gainesville, Texas 76240
July 12, 2008

The City Council of the City of Gainesville, Texas met for a Budget Workshop session on July 12, 2008 at 8:00 a.m. with the following persons in attendance:

MEMBERS PRESENT: Mayor Glenn Loch
Council Members, Charles Draper, Carolyn Hendricks, Ray Nichols, Vince Rippy, Beverly Snuggs,

MEMBERS ABSENT: Jim Goldsworthy

STAFF PRESENT: Barry Sullivan, City Manager; Kay Lunnon, City Secretary; Dan Parker, Finance Director; Mary Jarvis, Controller; Steven Fleming, Police Chief; Steve Boone, Fire Chief; Ron Sellman, Public Services Director; Polly Boone, Solid Waste Supervisor; David Vinton, Airport Manager; Susan Kleven, Zoo Director; Lynette Pettigrew, Main Street Director; Roy Lewis, Building Official; David Hersman, Golf Director

CALL TO ORDER

Mayor Loch called the workshop to order with a quorum of members was present. The absence of Jim Goldsworthy was noted.

PRESENTATION AND DISCUSSION OF REVISED FY 2007-2008 BUDGET AND PROPOSED FY 2008-2009 BUDGET

City Manager Barry Sullivan and department heads presented and discussed the revised budget for 2007-2008 and proposed budget for 2008-2009 fiscal year.

ADJOURN

The workshop adjourned at 2:00 p.m.

Attest:

Kay Lunnon, City Secretary

Glenn Loch, Mayor