

**MINUTES
CITY OF GAINESVILLE
CITY COUNCIL BUDGET WORKSHOP
Gainesville Civic Center
200 South Rusk
Gainesville, Texas 76240
August 1, 2009**

The City Council of the City of Gainesville, Texas met for a Budget Workshop session on Saturday, August 1, 2009 at 8:00 a.m. with the following persons in attendance:

MEMBERS PRESENT: Mayor Glenn Loch
Council Members, Charles Draper, Jim Goldsworthy, Carolyn Hendricks, Ray Nichols, Vince Rippy, Beverly Snuggs,

STAFF PRESENT: Barry Sullivan, City Manager; Kay Lunnon, City Secretary; Dan Parker, Finance Director; Mary Jarvis, Controller; Steven Fleming, Police Chief; Steve Boone, Fire Chief; Ron Sellman, Public Services Director; Leah Gore, Human Resources Director; Polly Boone, Solid Waste Supervisor; David Vinton, Airport Manager; Susan Kleven, Zoo Director; Patrick McCage, Parks Director; Lynette Pettigrew, Main Street Director; Roy Lewis, Building Official; David Hersman, Golf Director; John Noblitt, Planning Technician; Kent Sharp, GEDC Executive Director

OTHERS PRESENT: Armando Landin, Kit Chase

CALL TO ORDER

Mayor Loch called the workshop to order. All members were present.

PRESENTATION AND DISCUSSION OF THE PROPOSED FISCAL YEAR 2009-2010 BUDGET

City Manager Barry Sullivan and department heads presented and discussed with Council the proposed budget for 2009-2010 fiscal year. Sullivan reported the 2009 effective tax rate is \$0.60260; the 2009 rollback rate is \$0.68870; and the current year adopted tax rate is \$0.647.

ADJOURN

The workshop adjourned at 2:18 p.m.

/S/
Kay Lunnon, City Secretary

/S/
Glenn Loch, Mayor