

**MINUTES
CITY OF GAINESVILLE
CITY COUNCIL WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 11, 2020**

The City Council of the City of Gainesville, Texas met for a workshop session on July 11, 2020 at 8:00 a.m. with the following persons in attendance.

MEMBERS PRESENT: Mayor Jim Goldsworthy, Keith Clegg, Carolyn Hendricks, Ken Keeler, Tommy Moore, Brandon Eberhart, Mary Jo Dollar.

MEMBERS ABSENT: None

STAFF PRESENT: Barry Sullivan, City Manager; Kevin Phillips, Chief of Police; J. I. Johnson, Finance Director; Wayne Twiner, Fire Chief; Dave Vinton, Airport Director; Patrick McCage, Parks and Recreation Supervisor; Calvin Manuel, Community Development Director; Kevin Gann, Golf Operations Manager; Susan Kleven, Frank Buck Zoo Director; Karen Dixon, Controller; Kevin Kelcey, Information Technologies Director; Chris Cypert, Municipal Court Judge; Polly Boone, Solid Waste Superintendent; Diana Alcala, City Secretary.

CALL TO ORDER

Mayor Jim Goldsworthy called the meeting to order at 8:00 a.m. and thanked the staff for their hard work in budget preparation.

FISCAL YEAR 2020-2021 BUDGET DISCUSSION

City Manager Barry Sullivan presented the revised 2019-2020 budget and draft budget for Fiscal Year 2020-2021.

Department heads reviewed and discussed their revised budgets and proposed budgets for the 2020-2021 fiscal year.

FIVE YEAR BUDGET FY 2020-2025 DISCUSSION

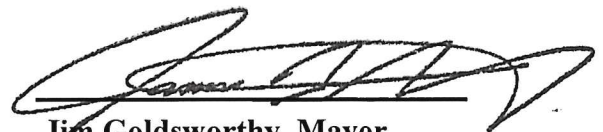
City Manager Barry Sullivan discussed future plans and projects.

ADJOURN

With no further business to come before the City Council, the meeting was adjourned at 9:20 a.m. Respectfully submitted,



Diana Alcala, City Secretary



Jim Goldsworthy, Mayor



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